

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Indiana Math and Science Acad South (9375)**

<b>Indiana Math and Science Acad South (9375)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$0	\$0	\$0	\$550,742	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$121,807	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$63,922	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$46,055	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$41,540	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$40,975	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$21,940	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$20,634	N/A	N/A
Library Books (640)	\$0	\$0	\$0	\$16,719	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$0	\$11,487	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$8,471	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$7,105	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$4,564	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$3,598	N/A	N/A
Connectivity (744)	\$0	\$0	\$0	\$2,893	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$1,500	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$1,252	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$260	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$88	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$965,552</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$0	\$0	\$0	\$183,715	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$11,597	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$6,343	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$5,038	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$4,191	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$3,276	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$2,394	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$2,175	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$2,110	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$2,011	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$1,159	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$922	N/A	N/A
Awards (875)	\$0	\$0	\$0	\$590	N/A	N/A

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Indiana Math and Science Acad South (9375)**

Indiana Math and Science Acad South (9375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$487	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$60	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,069</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$228,488	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$102,185	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$79,089	N/A	N/A
Advertising (540)	\$0	\$0	\$0	\$39,702	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$35,756	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$0	\$30,234	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$28,621	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$26,903	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$25,888	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$14,544	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$4,500	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$0	\$3,084	N/A	N/A
Utility Services Water and Sewage (411)	\$0	\$0	\$0	\$2,822	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$1,950	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$894	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$891	N/A	N/A
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$598	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$188	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$0	\$100	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626,438</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$285,956	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$215,814	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$46,424	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$15,770	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$7,015	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$3,965	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$3,784	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$3,256	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$2,027	N/A	N/A

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Indiana Math and Science Acad South (9375)**

<b>Indiana Math and Science Acad South (9375)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Operational Supplies (611)	\$0	\$0	\$0	\$1,889	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$1,284	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$100	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$587,284</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,405,343</b>	<b>N/A</b>	<b>N/A</b>